



LEI DE DIRETRIZES ORÇAMENTÁRIAS - LDO - ANEXO 10 - RPPS
PROJEÇÃO ATUARIAL DO RPPS - PLANO PREVIDENCIÁRIO

EXERCÍCIO	RECEITAS PREVIDENCIARIAS	DESPESAS PREVIDENCIÁRIAS	RESULTADO PREVIDENCIÁRIO	SALDO FINANCEIRO DO EXERCÍCIO
	Valor (a)	Valor (b)	Valor (c) = (a - b)	Valor (d) = Saldo Financeiro do exercício anterior + (c)
2018				44.918.277,30
2019	16.333.033,64	10.088.227,96	6.244.805,68	51.163.082,98
2020	15.839.500,59	10.359.839,66	5.479.660,92	56.642.743,91
2021	15.823.878,68	11.851.173,46	3.972.705,23	60.615.449,14
2022	16.153.570,48	13.260.822,55	2.892.747,93	63.508.197,06
2023	15.458.933,31	14.091.263,09	1.367.670,22	64.875.867,28
2024	16.060.408,76	15.168.784,88	891.623,88	65.767.491,16
2025	16.819.970,61	16.002.714,71	817.255,90	66.584.747,07
2026	18.014.625,22	16.877.035,80	1.137.589,41	67.722.336,48
2027	18.970.362,91	18.674.388,84	295.974,06	68.018.310,55
2028	20.592.696,83	19.598.408,32	994.288,50	69.012.599,05
2029	21.991.257,71	21.510.067,68	481.190,03	69.493.789,08
2030	23.813.249,01	23.309.719,94	503.529,07	69.997.318,15
2031	25.656.658,92	25.236.414,39	420.244,53	70.417.562,68
2032	27.685.790,08	26.658.812,95	1.026.977,13	71.444.539,80
2033	29.356.081,95	29.348.492,94	7.589,01	71.452.128,81
2034	31.336.391,91	31.087.866,05	248.525,87	71.700.654,68
2035	33.495.830,26	32.644.602,13	851.228,13	72.551.882,80
2036	33.399.708,17	34.084.247,12	(684.538,95)	71.867.343,85
2037	33.094.775,62	35.513.713,17	(2.418.937,55)	69.448.406,30
2038	32.757.474,02	37.420.305,08	(4.662.831,05)	64.785.575,24
2039	32.381.590,56	38.832.621,49	(6.451.030,93)	58.334.544,31
2040	31.830.117,32	40.445.326,98	(8.615.209,66)	49.719.334,65
2041	31.116.237,83	41.996.058,16	(10.879.820,33)	38.839.514,32
2042	30.418.839,78	43.140.083,70	(12.721.243,93)	26.118.270,39
2043	29.734.914,75	44.110.906,88	(14.375.992,14)	11.742.278,25
2044	29.071.568,70	45.199.829,52	(16.128.260,82)	(4.385.982,57)
2045	29.193.712,34	45.453.200,57	(16.259.488,23)	(20.645.470,79)
2046	29.208.999,13	46.360.032,48	(17.151.033,34)	(37.796.504,14)
2047	29.263.432,08	47.486.575,16	(18.223.143,08)	(56.019.647,22)
2048	29.359.379,24	47.872.379,95	(18.513.000,72)	(74.532.647,93)
2049	29.551.605,83	46.531.935,19	(16.980.329,36)	(91.512.977,29)
2050	29.780.864,55	48.345.318,52	(18.564.453,96)	(110.077.431,26)
2051	30.024.446,77	48.244.736,43	(18.220.289,66)	(128.297.720,91)
2052	30.263.049,25	47.900.263,15	(17.637.213,90)	(145.934.934,82)
2053	1.247.238,24	47.419.106,77	(46.171.868,53)	(192.106.803,34)
2054	258.286,24	46.985.800,47	(46.727.514,23)	(238.834.317,57)
2055	209.851,34	45.808.892,00	(45.599.040,65)	(284.433.358,23)



Continuação (...)

EXERCÍCIO	RECEITAS PREVIDENCIÁRIAS	DESPESAS PREVIDENCIÁRIAS	RESULTADO PREVIDENCIÁRIO	SALDO FINANCEIRO DO EXERCÍCIO
	Valor (a)	Valor (b)	Valor (c) = (a - b)	Valor (d) = Saldo Financeiro do exercício anterior + (c)
2056	146.329,82	44.742.408,47	(44.596.078,64)	(329.029.436,87)
2057	63.134,53	44.194.662,03	(44.131.527,50)	(373.160.964,37)
2058	52.969,77	43.101.251,36	(43.048.281,60)	(416.209.245,97)
2059	37.388,39	41.880.375,06	(41.842.986,67)	(458.052.232,64)
2060	21.455,58	40.394.001,55	(40.372.545,97)	(498.424.778,61)
2061	11.238,85	38.905.946,74	(38.894.707,90)	(537.319.486,51)
2062	5.114,17	37.521.611,67	(37.516.497,51)	(574.835.984,01)
2063	-	35.887.911,28	(35.887.911,28)	(610.723.895,29)
2064	-	33.950.006,76	(33.950.006,76)	(644.673.902,05)
2065	-	31.936.309,43	(31.936.309,43)	(676.610.211,48)
2066	-	30.322.311,13	(30.322.311,13)	(706.932.522,61)
2067	-	27.977.540,37	(27.977.540,37)	(734.910.062,97)
2068	-	26.125.501,64	(26.125.501,64)	(761.035.564,62)
2069	-	24.793.675,43	(24.793.675,43)	(785.829.240,05)
2070	-	23.341.208,09	(23.341.208,09)	(809.170.448,14)
2071	-	21.764.604,12	(21.764.604,12)	(830.935.052,26)
2072	-	19.956.974,15	(19.956.974,15)	(850.892.026,41)
2073	-	18.311.439,55	(18.311.439,55)	(869.203.465,96)
2074	-	16.157.151,10	(16.157.151,10)	(885.360.617,05)
2075	-	13.746.239,57	(13.746.239,57)	(899.106.856,63)
2076	-	11.780.261,81	(11.780.261,81)	(910.887.118,43)
2077	-	10.397.397,20	(10.397.397,20)	(921.284.515,63)
2078	-	8.944.598,64	(8.944.598,64)	(930.229.114,28)
2079	-	7.928.129,82	(7.928.129,82)	(938.157.244,10)
2080	-	6.720.117,57	(6.720.117,57)	(944.877.361,66)
2081	-	5.574.270,20	(5.574.270,20)	(950.451.631,86)
2082	-	4.536.367,74	(4.536.367,74)	(954.987.999,60)
2083	-	3.829.876,28	(3.829.876,28)	(958.817.875,88)
2084	-	3.553.520,02	(3.553.520,02)	(962.371.395,89)
2085	-	2.957.401,53	(2.957.401,53)	(965.328.797,42)
2086	-	2.077.734,94	(2.077.734,94)	(967.406.532,36)
2087	-	1.729.778,45	(1.729.778,45)	(969.136.310,81)
2088	-	1.281.522,28	(1.281.522,28)	(970.417.833,09)
2089	-	872.240,13	(872.240,13)	(971.290.073,22)
2090	-	630.573,21	(630.573,21)	(971.920.646,43)
2091	-	479.327,31	(479.327,31)	(972.399.973,74)
2092	-	422.001,21	(422.001,21)	(972.821.974,94)
2093	-	424.420,52	(424.420,52)	(973.246.395,46)
2094	-	426.864,02	(426.864,02)	(973.673.259,48)